

Legal Notice
Annual Financial Statement
Fayette Co. Agricultural Society

Receipts

Admissions	\$	202,179.00
Privileged Fees	\$	54,631.00
Other Sales	\$	58,590.00
Race Receipts	\$	131,621.00
Fees	\$	81,334.00
Rentals	\$	239,141.00
State Support	\$	62,152.00
County Support	\$	222,881.00
Restricted	\$	26,875.00
Unrestricted	\$	75,897.00
Interest	\$	103.00
Total Receipts	\$	<u>1,155,404.00</u>

Disbursements

Wages	\$	59,409.00
Benefits	\$	13,992.00
Administrative Expense	\$	8,199.00
Supplies	\$	44,088.00
Utilities	\$	70,093.00
Race Expense	\$	126,288.00
Service Expense	\$	123,328.00
Property Expense	\$	61,047.00
Advertising	\$	6,345.00
Repairs	\$	55,286.00
Insurance	\$	30,850.00
Rental Expense	\$	29,159.00
Capital Outlay	\$	337,928.00
Debt Service	\$	2,020.00
Senior Fair Expense	\$	49,718.00
Contest Expense	\$	1,613.00
Jr. Fair Expense	\$	23,333.00
Other Fair Expense	\$	41,005.00
Misc. Expense	\$	157,630.00
Total Disbursements	\$	<u>1,241,331.00</u>